687 SHERIFF'S GRANTS
987 SHERIFF'S GRANTS

Line	Account Name	Annual Budget	Current Actual	Year-To-Date Actual	Remaining Balance	YTD %
	---Fund Totals---					
Fund 100	CURRENT EXPENSE	26,582,191.00	25,311,880.45	25,311,880.45	1,270,310.55	95.22
Fund 102	TORT	840,045.00	765,298.69	765,298.69	74,746.31	91.10
Fund 104	AGRICULTURAL FAIR DISTRICT	1,749,400.00			1,749,400.00	
Fund 106	SAFEHOUSE	417,028.00	400,108.96	400,108.96	16,919.04	95.94
Fund 108	CAPITAL PROJECTS FUND	1,200,000.00	947,773.81	947,773.81	252,226.19	78.98
Fund 113	WEEDS	385,716.00	383,802.45	383,802.45	1,913.55	99.50
Fund 114	PARKS AND RECREATION	582,998.00	526,045.18	526,045.18	56,952.82	90.23
Fund 115	SOLID WASTE	4,660,456.00	4,660,456.00	4,660,456.00		100.00
Fund 116	AD VALOREM	1,329,431.00	1,260,497.06	1,260,497.06	68,933.94	94.81
Fund 118	DISTRICT COURT	1,063,810.00	1,039,845.62	1,039,845.62	23,964.38	97.75
Fund 130	INDIGENT FUND	248,088.00	244,817.26	244,817.26	3,270.74	98.68
Fund 131	PUBLIC HEALTH	998,301.00	998,300.88	998,300.88	.12	100.00
Fund 132	REVENUE SHARING	25,000.00	20,341.70	20,341.70	4,658.30	81.37
Fund 137	ELECTION CONSOLIDATION	440,750.00	434,228.64	434,228.64	6,521.36	98.52
Fund 174	COUNTY BOAT LICENSE FUND	105,056.00	74,162.16	74,162.16	30,893.84	70.59
Fund 175	SNOWMOBILES	40,000.00	29,804.26	29,804.26	10,195.74	74.51
Fund 196	JUSTICE FUND	18,802,808.00	17,341,852.55	17,341,852.55	1,460,955.45	92.23
Fund 601	T.A.R.C-GRANTS	3,000.00	2,680.00	2,680.00	320.00	89.33
Fund 602	DOE EECBG AWARD					
Fund 604	FEDERAL DRUG SEIZURES	55,000.00	51,995.00	51,995.00	3,005.00	94.54
Fund 605	BYRNE JAG-CAR CAMERAS					
Fund 607	IDJC SAFE TEEN ASSESSMENT GRANT	293,540.00	169,617.43	169,617.43	123,922.57	57.78
Fund 608	JUVENILE CORRECTION ACT FUNDS	158,016.00	157,480.41	157,480.41	535.59	99.66
Fund 609	TOBACCO TAX GRANT	217,267.00	198,081.13	198,081.13	19,185.87	91.17
Fund 610	BOAT GRANT WATERWAYS MATCH	65,000.00	60,988.34	60,988.34	4,011.66	93.83
Fund 611	ADULT PROBATION GRANTS	2,000.00	1,188.00	1,188.00	812.00	59.40
Fund 612	ASAT	34,400.00	33,584.36	33,584.36	815.64	97.63
Fund 613	R.S.A.T. GRANT	298,112.00	290,323.82	290,323.82	7,788.18	97.39
Fund 614	ISDA-INVASIVE CENTENNIAL PARK	160,500.00	128,192.99	128,192.99	32,307.01	79.87
Fund 615	S.U.D. FUNDS	43,421.00	23,168.19	23,168.19	20,252.81	53.36
Fund 616	SCAAP	75,000.00	70,623.14	70,623.14	4,376.86	94.16
Fund 617	OHV LAW ENFORCEMENT	24,000.00	21,622.71	21,622.71	2,377.29	90.09
Fund 618	BCP BASIC-SAFEHOUSE GRANT	261,000.00	250,000.00	250,000.00	11,000.00	95.79
Fund 626	ARPA RECOVERY FUND	10,438,592.00	10,358,963.51	10,358,963.51	79,628.49	99.24
Fund 627	ARPA REVENUE SHARING FUND	2,040,698.00			2,040,698.00	
Fund 628	OPIOID ABATEMENT ACCOUNT	302,141.00	18,607.48	18,607.48	283,533.52	6.16
Fund 635	PARKS-GRANTS	8,300.00	7,583.08	7,583.08	716.92	91.36
Fund 644	S.O.R.-SHERIFF	20,000.00	5,637.58	5,637.58	14,362.42	28.19
Fund 645	JAG GRANT	45,000.00	30,171.13	30,171.13	14,828.87	67.05
Fund 651	SHERIFF DONATION FUND	134,000.00	130,194.87	130,194.87	3,805.13	97.16
Fund 652	SHERIFF DRUG SEIZURE MONEY	30,000.00	30,000.00	30,000.00		100.00
Fund 659	PROSECUTOR'S DRUG SEIZURE MONEY	60,000.00	5,600.00	5,600.00	54,400.00	9.33
Fund 660	CRT FACILITY FUND	150,000.00	4,387.50	4,387.50	145,612.50	2.93
Fund 663	SHERIFF'S YOUTH PLATE	1,000.00			1,000.00	
Fund 666	SHERIFF-VESTS	15,000.00	14,201.17	14,201.17	798.83	94.67
Fund 667	PROSECUTOR DRUG REIMB	115,716.00	107,930.35	107,930.35	7,785.65	93.27
Fund 671	TF CO SHERIFF SEARCH & RESCUE	65,000.00	32,241.46	32,241.46	32,758.54	49.60

687 SHERIFF'S GRANTS
987 SHERIFF'S GRANTS

Line	Account Name	Annual Budget	Current Actual	Year-To-Date Actual	Remaining Balance	YTD %
Fund 673	JUVENILE PROBATION MISC	25,006.00	17,437.35	17,437.35	7,568.65	69.73
Fund 676	VOCA/ICDVVA GRANT	66,058.00	63,439.61	63,439.61	2,618.39	96.04
Fund 681	TREATMENT COURTS	583,499.00	519,172.63	519,172.63	64,326.37	88.98
Fund 682	DISTRICT COURT-JUVENILE	4,500.00	4,500.00	4,500.00		100.00
Fund 683	DISTRICT COURT-CAO	66,600.00	62,423.13	62,423.13	4,176.87	93.73
Fund 684	DISTRICT COURT-FCS	149,279.00	92,664.59	92,664.59	56,614.41	62.07
Fund 687	SHERIFF'S GRANTS	201,000.00	198,396.68	198,396.68	2,603.32	98.70
	--- Report Totals ---	75,682,723.00	67,602,313.31	67,602,313.31	8,080,409.69	89.32

687 SHERIFF'S GRANTS
987 SHERIFF'S GRANTS

Line	Account Name	Annual Budget	Current Actual	Year-To-Date Actual	Remaining Balance	YTD %
687 SHERIFF'S GRANTS						
987 SHERIFF'S GRANTS						
00.002.00	402 TRAFFIC ENFORCEMENT		12,983.93	12,983.93	12,983.93-	
00.011.00	MOBILIZATION		23,751.45	23,751.45	23,751.45-	
00.030.00	INVASIVE SPECIES					
00.031.00	DRAGER ALCOTEST 9510					
00.032.00	SHERIFF-2018 RADARS					
00.035.00	SNOWMOBILES					
00.040.00	LAW ENFORCEMENT PFS					
00.050.00	MARINE BOAT					
00.060.00	COVID-19-SHERIFF		1,133.09	1,133.09	1,133.09-	
00.065.00	JAIL THERMAL X-RAY		160,500.00	160,500.00	160,500.00-	
00.099.09	FUND TRANSFER					
	Department 987 Total		**198,368.47**	**198,368.47**	**198,368.47-**	

---Fund Totals---						
Fund 100	CURRENT EXPENSE	26,582,191.00	25,615,012.11	25,615,012.11	967,178.89	96.36
Fund 102	TORT	840,045.00	850,645.54	850,645.54	10,600.54-	101.26
Fund 104	AGRICULTURAL FAIR DISTRICT	1,749,400.00			1,749,400.00	
Fund 106	SAFEHOUSE	417,028.00	550,879.57	550,879.57	133,851.57-	132.10
Fund 108	CAPITAL PROJECTS FUND	600,000.00	9,557,746.00	9,557,746.00	8,957,746.00-	1,592.96
Fund 113	WEEDS	385,716.00	361,558.71	361,558.71	24,157.29	93.74
Fund 114	PARKS AND RECREATION	582,998.00	701,922.33	701,922.33	118,924.33-	120.40
Fund 115	SOLID WASTE	4,660,456.00	4,755,266.92	4,755,266.92	94,810.92-	102.03
Fund 116	AD VALOREM	1,256,431.00	1,268,169.52	1,268,169.52	11,738.52-	100.93
Fund 118	DISTRICT COURT	1,063,810.00	1,397,523.17	1,397,523.17	333,713.17-	131.37
Fund 130	INDIGENT FUND	248,088.00	260,236.01	260,236.01	12,148.01-	104.90
Fund 131	PUBLIC HEALTH	998,301.00	1,009,377.29	1,009,377.29	11,076.29-	101.11
Fund 132	REVENUE SHARING	25,000.00	25,000.00	25,000.00		100.00
Fund 137	ELECTION CONSOLIDATION	440,750.00	449,676.73	449,676.73	8,926.73-	102.03
Fund 174	COUNTY BOAT LICENSE FUND	105,056.00	105,524.67	105,524.67	468.67-	100.45
Fund 175	SNOWMOBILES	40,000.00	39,529.60	39,529.60	470.40	98.82
Fund 196	JUSTICE FUND	18,602,808.00	18,931,418.64	18,931,418.64	328,610.64-	101.77
Fund 601	T.A.R.C-GRANTS		280.00	280.00	280.00-	
Fund 602	DOE EECBG AWARD					
Fund 604	FEDERAL DRUG SEIZURES	10,000.00	3,923.18	3,923.18	6,076.82	39.23
Fund 606	DSO CLINICIAN					
Fund 607	IDJC SAFE TEEN ASSESSMENT GRANT	293,540.00	342,008.00	342,008.00	48,468.00-	116.51
Fund 608	JUVENILE CORRECTION ACT FUNDS	157,316.00	149,508.26	149,508.26	7,807.74	95.04
Fund 609	TOBACCO TAX GRANT	217,267.00	198,033.74	198,033.74	19,233.26	91.15
Fund 610	BOAT GRANT WATERWAYS MATCH	65,000.00	128,684.00	128,684.00	63,684.00-	197.98
Fund 611	ADULT PROBATION GRANTS		4,000.00	4,000.00	4,000.00-	
Fund 612	ASAT		38,157.00	38,157.00	38,157.00-	
Fund 613	R.S.A.T. GRANT	84,912.00	399,335.92	399,335.92	314,423.92-	470.29
Fund 614	ISDA-INVASIVE CENTENNIAL PARK		86,009.00	86,009.00	86,009.00-	
Fund 615	S.U.D. FUNDS	43,421.00	22,410.99	22,410.99	21,010.01	51.61
Fund 616	SCAAP	10,000.00	24,423.00	24,423.00	14,423.00-	244.23
Fund 617	OHV LAW ENFORCEMENT	6,000.00	16,782.56	16,782.56	10,782.56-	279.71

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987 SHERIFF'S GRANTS

Line	Account Name	Annual Budget	Current Actual	Year-To-Date Actual	Remaining Balance	YTD %
Fund 618	BCP BASIC-SAFEHOUSE GRANT		248,512.58	248,512.58	248,512.58-	
Fund 619	RESTORATIVE ALTERNATIVE PROGRAM					
Fund 625	YOUTH DRUG TESTING-HIT GRANT 201					
Fund 626	ARPA RECOVERY FUND	8,438,592.00	8,438,592.00	8,438,592.00		100.00
Fund 627	ARPA REVENUE SHARING FUND	2,040,698.00	1,020,349.00	1,020,349.00	1,020,349.00	50.00
Fund 628	OPIOID ABATEMENT ACCOUNT	302,141.00	743,960.82	743,960.82	441,819.82-	246.23
Fund 635	PARKS-GRANTS		2,794.16	2,794.16	2,794.16-	
Fund 639	SFP-TOO GOOD FOR DRUGS					
Fund 644	S.O.R.-SHERIFF	20,000.00	23,127.85	23,127.85	3,127.85-	115.64
Fund 645	JAG GRANT	12,000.00	30,171.13	30,171.13	18,171.13-	251.43
Fund 651	SHERIFF DONATION FUND	2,000.00	52,000.00	52,000.00	50,000.00-	2,600.00
Fund 652	SHERIFF DRUG SEIZURE MONEY	30,000.00	34,626.04	34,626.04	4,626.04-	115.42
Fund 659	PROSECUTOR'S DRUG SEIZURE MONEY	60,000.00	4,863.60	4,863.60	55,136.40	8.11
Fund 660	CRT FACILITY FUND	150,000.00	160,520.00	160,520.00	10,520.00-	107.01
Fund 663	SHERIFF'S YOUTH PLATE	1,000.00	945.00	945.00	55.00	94.50
Fund 666	SHERIFF-VESTS		15,674.00	15,674.00	15,674.00-	
Fund 667	PROSECUTOR DRUG REIMB	112,016.00	103,289.93	103,289.93	8,726.07	92.21
Fund 671	TF CO SHERIFF SEARCH & RESCUE	65,000.00	80,899.61	80,899.61	15,899.61-	124.46
Fund 673	JUVENILE PROBATION MISC	25,006.00	42,360.68	42,360.68	17,354.68-	169.40
Fund 676	VOCA/ICDVVA GRANT	66,058.00	68,473.07	68,473.07	2,415.07-	103.66
Fund 681	TREATMENT COURTS	583,499.00	641,967.84	641,967.84	58,468.84-	110.02
Fund 682	DISTRICT COURT-JUVENILE	4,500.00	4,499.73	4,499.73	.27	99.99
Fund 683	DISTRICT COURT-CAO	66,600.00	65,608.00	65,608.00	992.00	98.51
Fund 684	DISTRICT COURT-FCS	149,279.00	75,790.60	75,790.60	73,488.40	50.77
Fund 687	SHERIFF'S GRANTS		198,368.47	198,368.47	198,368.47-	
	--- Report Totals ---	71,613,923.00	79,350,436.57	79,350,436.57	7,736,513.57-	110.80